

BILL NO. A-97-05- 25

APPROPRIATION ORDINANCE NO. A-03-97

AN ORDINANCE appropriating monies into depleted accounts for the 1997 Budgets of various funds and departments of the City, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 1997.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller quarterly for appropriation of additional monies to the 1997 budgets of various departments to provide sufficient operating funds for the remainder of 1997;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified; and

WHEREAS, such appropriations and transfers have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 1997 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

<u>ADDITIONAL APPROPRIATIONS</u>			
<u>FUND</u>	<u>DEPARTMENT</u>	<u>LINE</u>	<u>AMOUNT</u>
GENERAL	PROPERTY MGT.	4369	\$100,000
	STREET LIGHTING	42AA	\$ 90,000
TOTAL GENERAL FUND			<u>\$ \$190,000</u>
MVH	PROJECTS	4431	\$140,000
LAW ENFORCEMENT TRAINING		4425	\$100,000

CUMULATIVE  
CAPITAL

439A

\$ 46,556


**TOTALS**

**\$476,556**

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

  
\_\_\_\_\_  
Council Member

APPROVED AS TO FORM  
AND LEGALITY

  
\_\_\_\_\_  
J. Timothy McCaulay, City Attorney

To: Members of City Council

From: Controller's Office

**RE: 1997 Budget Adjustment Ordinance**

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In accordance with the City's Budget Adjustment Policy, requests for budget adjustments must be submitted to the Controller's office by March 1, June 1, September 1, and November 1. Attached is an ordinance detailing those **additional appropriation** requests submitted by June 1. They have been approved by the respective Division Head, the Controller, and the Mayor. This ordinance is a request to appropriate funds from the unappropriated fund balance.

Appropriation series are coded and defined as follows:

4100	Personal Services - payment of wages, benefits and other employee costs
4200	Supplies
4300	Services
4400	Capital

**Additional Appropriation**

**GENERAL FUND**

Property Management	\$100,000	Generator for Police Operations Building
St. Lighting	\$90,000	St. Lights for various CEDIT projects. CEDIT Fund will reimburse General Fund for this expense.

<b>MVH FUND</b>	\$140,000	Engle Road project
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<b>LAW ENFORCEMENT TRAINING FUND</b>	\$100,000	Firing Range for Police Academy
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<b>CUMULATIVE CAPITAL FUND</b>	\$46,556	Transfer to General Fund - Additional Tobacco Tax collected due to incorrect census used between 5/94 - 5/95.
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Read the first time in full and on motion by Crawford,  
and duly adopted, read the second time by title and referred to the Committee on  
Finance, (and the City Plan Commission for recommendation)  
and Public Hearing to be held after due legal notice, at the Common Council Conference  
Room 128, City-County Building, Fort Wayne, Indiana, on Tuesday  
the 10th day of June, 1997, at 12:30  
o'clock P. M., E.S.T.

DATED: 5-27-97

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Crawford,  
and duly adopted, placed on its passage. PASSED LOST  
by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
TOTAL VOTES	<u>6</u>			<u>3</u>
BENDER	<u>✓</u>			
CRAWFORD	<u>✓</u>			
EDMONDS				<u>✓</u>
HALL	<u>✓</u>			
HAYHURST	<u>✓</u>			
HENRY				<u>✓</u>
LUNSEY				<u>✓</u>
RAVINE	<u>✓</u>			
SCHMIDT	<u>✓</u>			

DATED: 6-10-97

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana,

as (~~ANNEXATION~~) (APPROPRIATION) (GENERAL) (SPECIAL)  
(ZONING) Ordinance ~~ORDINANCE~~ RESOLUTION NO. A-03-97  
on the 10th day of June, 1997  
ATTEST: Sandra E. Kennedy SEAL Rebecca Perrine  
SANDRA E. KENNEDY, CITY CLERK PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the  
11th day of June, 1997  
at the hour of 1:30 o'clock P, M., E.S.T.

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 13th day  
of June, 1997, at the hour of 9:00  
o'clock A M., E.S.T.

P. Helmke  
PAUL HELMKE, MAYOR

DIGEST SHEET

TITLE OF ORDINANCE ORDINANCE (APPROPRIATION)

DEPARTMENT REQUESTING ORDINANCE CONTROLLER

SYNOPSIS OF ORDINANCE CERTAIN BUDGET ACCOUNTS WITHIN THE 1997  
BUDGETS OF VARIOUS DEPARTMENTS ARE DEPLETED AND CERTAIN OTHER  
DEPARTMENTAL ACCOUNTS HAVE SURPLUS. THIS ORDINANCE APPROPRIATES  
FUNDS INTO THE DEPLETED ACCOUNTS AND REDUCES THOSE ACCOUNTS WITH A  
SURPLUS AND TRANSFERS FUNDS FROM THE UNOBLIGATED AND  
UNAPPROPRIATED BALANCE OF THE VARIOUS FUNDS INTO SUCH DEPLETED  
ACCOUNTS.

EFFECT OF PASSAGE ALLOWS DEPARTMENTS TO MEET THEIR OBLIGATIONS  
FOR 1997.

EFFECT OF NON-PASSAGE THE LISTED TRANSFERS CANNOT TAKE PLACE.

MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS) \_\_\_\_\_

PUBLIC HEARING IS REQUIRED.

ASSIGNED TO COMMITTEE (PRESIDENT) \_\_\_\_\_

BILL NO. A-97-05-25

REPORT OF THE COMMITTEE ON FINANCE

JOHN N. CRAWFORD - DONALD J. SCHMIDT - CO-CHAIR  
ALL COUNCIL MEMBERS

WE, YOUR COMMITTEE ON FINANCE TO WHOM  
WAS REFERRED AN (ORDINANCE) (~~XXXXXXXXXX~~) appropriating monies  
into depleted accounts for the 1997 Budgets of various funds and  
departments of the City, reducing the unappropriated and unobligated  
balance of the particular fund involved as required to meet obligations  
for the remainder of 1997

HAVE HAD SAID (ORDINANCE) (~~XXXXXXXXXXXX~~) UNDER CONSIDERATION  
AND BEG LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID  
(ORDINANCE) (~~XXXXXXXXXXXX~~)

DO PASS

DO NOT PASS

ABSTAIN

NO REC

*Jim A. Campy*

*Richard H. Hall*

*David*

*Robert Harris*

*Martin A. B...*

*James E. Haffner*

*OSL*

DATED:

Sandra E. Kennedy  
City Clerk





THE CITY OF FORT WAYNE

CITY-COUNTY BUILDING • ROOM 122 • FORT WAYNE, INDIANA 46802 • 219-427-1221

SANDRA E. KENNEDY, CITY CLERK

May 28, 1997

Ms. Connie Lambert  
Fort Wayne Newspapers, Inc.  
600 West Main Street  
Fort Wayne, IN 46802

Dear Ms. Lambert:

Please give the attached full coverage on the date of May 31, 1997,  
in both the News Sentinel and Journal Gazette.

RE: Legal Notice for Common Council  
of Fort Wayne, IN

(Bill No. A-97-05-25)  
Additional Appropriation

Please send us 3 copies of the Publisher's Affidavit from both  
newspapers.

Thank you.

Sincerely yours,

Sandra E. Kennedy  
City Clerk

SEK/ne

ENCL: 1

NOTICE TO TAXPAYERS OF  
ADDITIONAL APPROPRIATIONS

NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF THE CITY OF FORT WAYNE,  
ALLEN COUNTY, INDIANA, THAT THE COMMON COUNCIL OF SAID MUNICIPALITY  
WILL, AT THE COMMON COUNCIL CONFERENCE ROOM 128, FIRST FLOOR, CITY-  
COUNTY BUILDING, FORT WAYNE, INDIANA, ON Tuesday  
June 10, 1997,

AT 5:30 P.M. O'CLOCK, EASTERN STANDARD TIME,  
CONSIDER THE FOLLOWING ADDITIONAL APPROPRIATION IN EXCESS OF THE  
BUDGET FOR THE CURRENT YEAR.

BILL NO. A-97-05-25

WHEREAS, the budget adjustment policy of the City of Fort Wayne  
stipulates that all Departments operating on a tax supported and/or City Council approved  
budget shall submit requests to the Controller quarterly for appropriation of additional  
monies to the 1997 budgets of various departments to provide sufficient operating funds for  
the remainder of 1997;

WHEREAS, adequate funds exist in the unappropriated and unobligated  
balance of the funds specified and in the appropriations of certain departments as specified;  
and

WHEREAS, such appropriations and transfers have been recommended  
by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL  
OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 1997 budget  
accounts of the various departments listed below, the following amounts, respectively, to-wit:

ADDITIONAL APPROPRIATIONS

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TOTAL GENERAL FUND			<u>\$ \$190,000</u>
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LAW ENFORCEMENT TRAINING		4425	\$100,000
CUMULATIVE CAPITAL		439A	\$ 46,556
TOTALS			<u>\$476,556</u>

TAXPAYERS APPEARING AT THE MEETING SHALL HAVE A RIGHT TO BE HEARD.  
THE ADDITIONAL APPROPRIATIONS AS FINALLY MADE WILL BE REFERRED TO  
THE STATE BOARD OF TAX COMMISSIONERS. THE BOARD WILL MAKE A  
WRITTEN DETERMINATION AS TO THE SUFFICIENCY OF FUNDS TO SUPPORT THE  
APPROPRIATIONS MADE WITHIN FIFTEEN (15) DAYS OF RECEIPT OF A  
CERTIFIED COPY OF THE ACTION TAKEN.

"REASONABLE ACCOMMODATIONS" FOR PERSONS WITH A KNOWN DISABLING  
CONDITION WILL BE CONSIDERED IN ACCORDANCE WITH STATE AND FEDERAL  
LAW. ANY PERSON NEEDING A "REASONABLE ACCOMMODATION" SHOULD NOTIFY  
PUBLIC INFORMATION OFFICE (219) 427-1120, TTY (219) 427-1200 AT  
LEAST SEVENTY-TWO (72) HOURS PRIOR TO THE MEETING.

SANDRA E. KENNEDY  
CITY CLERK



PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of type in which the body of the advertisement is set)

-- number of equivalent lines

Head -- number of lines

Body -- number of lines

Tail -- number of lines

Total number of lines in notice

COMPUTATION OF CHARGES

54 lines, 2 columns wide equals 108 equivalent lines

at .364 cents per line

\$ 39.31

Additional charge for notices containing rule or tabular work (50 percent of above amount)

19.66

Charge for extra proofs of publication (\$1.00 for each proof in excess of two)

1.00

TOTAL AMOUNT OF CLAIM

\$ 59.97

DATA FOR COMPUTING COST

Width of single column 12.5 ems

Number of insertions 1

Size of type 6 point

Pursuant to the provisions and penalties of Chapter 155, Acts 1953,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date: JUNE 6, 19 97

Title: Clerk

NOTICE TO TAXPAYERS OF ADDITIONAL APPROPRIATIONS

NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF THE CITY OF FORT WAYNE, ALLEN COUNTY, INDIANA, THAT THE COMMON COUNCIL OF SAID MUNICIPALITY WILL, AT THE COMMON COUNCIL CONFERENCE ROOM 128, FIRST FLOOR, CITY COUNTY BUILDING, FORT WAYNE, INDIANA, ON TUESDAY JUNE 10, 1997, AT 5:30 P.M. O'CLOCK, EASTERN STANDARD TIME, CONSIDER THE FOLLOWING ADDITIONAL APPROPRIATION IN EXCESS OF THE BUDGET FOR THE CURRENT YEAR.

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TRAINING		439A	\$46,556
CUMULATIVE CAPITAL TOTALS			\$476,556

TAXPAYERS APPEARING AT THE MEETING SHALL HAVE A RIGHT TO BE HEARD. THE ADDITIONAL APPROPRIATIONS AS FINALLY MADE WILL BE REFERRED TO THE STATE BOARD OF TAX COMMISSIONERS. THE BOARD WILL MAKE A WRITTEN DETERMINATION AS TO THE SUFFICIENCY OF FUNDS TO SUPPORT THE APPROPRIATIONS MADE WITHIN FIFTEEN (15) DAYS OF RECEIPT OF A CERTIFIED COPY OF THE ACTION TAKEN.

"REASONABLE ACCOMMODATIONS" FOR PERSONS WITH A KNOWN DISABLING CONDITION WILL BE CONSIDERED IN ACCORDANCE WITH STATE AND FEDERAL LAW. ANY PERSON NEEDING A "REASONABLE ACCOMMODATION" SHOULD NOTIFY PUBLIC INFORMATION OFFICE (219) 427-1120, TTY (219) 427-1200 AT LEAST SEVENTY TWO (72) HOURS PRIOR TO THE MEETING.

SANDRA E. KENNEDY  
CITY CLERK

5--31

#760

NOTARY AFFIDAVIT

I, \_\_\_\_\_, me, a notary public in and for said county and state, the \_\_\_\_\_ who, being duly sworn, says that he/she \_\_\_\_\_ The Journal-Gazette newspaper of general circulation published in the English language in the (city) (town) of \_\_\_\_\_ state and county aforesaid, and that the printed matter \_\_\_\_\_ copy, which was duly published in said paper for the dates of publication being as follows:

5-31-97

Mary M. Custer

Witness me this 6th day of JUNE, 19 97.

Mary L. Schneider  
Notary Public

MARY L SCHNEIDER  
NOTARY PUBLIC STATE OF INDIANA  
ALLEN COUNTY  
COMMISSION EXP JUNE 14, 1997



~~FW COMMON COUNCIL~~  
(Governmental Unit)

To: The News-Sentinel Dr.  
P.O. Box 100  
Fort Wayne, IN

ALLEN County, Indiana

## PUBLISHER'S CLAIM

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Title: Jamie M. Custer Clerk

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CAPITAL			
TOTALS			\$476,556

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SANDRA E. KENNEDY  
CITY CLERK

I, a notary public in and for said county and state, the

STER who, being duly sworn, says that he/

e The News-Sentinel newspaper of general

ished in the English language in the (city) (town) of

e and county aforesaid, and that the printed matter

copy, which was duly published in said paper for

the dates of publication being as follows:

5-31-97

Jamie M. Custer

e me this 6th day of JUNE, 19 97

Mary L. Schneider  
MARY L. SCHNEIDER  
ARY PUBLIC STATE OF INDIANA

ALLEN COUNTY

COMMISSION EXP JUNE 14, 1997